

#### STATE PREVENTION INVENTORY - DELAWARE PROFILE

# STATE PREVENTION SYSTEM

# Structure and Organization

The Delaware Division of Alcoholism, Drug Abuse and Mental Health (DADAMH), of the Delaware Department of Health and Social Services (DHSS), is the lead ATOD agency for adults in the State. It is the principle agency designated to receive and administer Delaware's Federal substance abuse prevention and treatment block grant. DADAMH has seven components:

- Adult Alcohol and Drug Abuse Services
- Office of Mental Health Consumer Relations
- Planning and Program Development
- Administration
- > Human Resource Development
- > Delaware Psychiatric Center
- Community Mental Health Programs

The substance abuse prevention and treatment services for adults 18 years and older are administered through the Adult Alcohol and Drug Abuse Services.

The Delaware Department of Services for Children, Youth, and Their Families (DSCYTF) is the lead ATOD agency for youth and their families. Within this department is the Division of Family Services (DFS), charged with providing prevention services for youth and families. DFS contains four offices:

- Office of Child Care Licensing
- Office of Prevention
- Office of Children's Services
- Office of Case Management

It is the Office of Prevention that is responsible for ATOD prevention for substance abusers under the age of 18. Within DSCYTF, the Division of Child Mental Health is responsible for ATOD treatment.

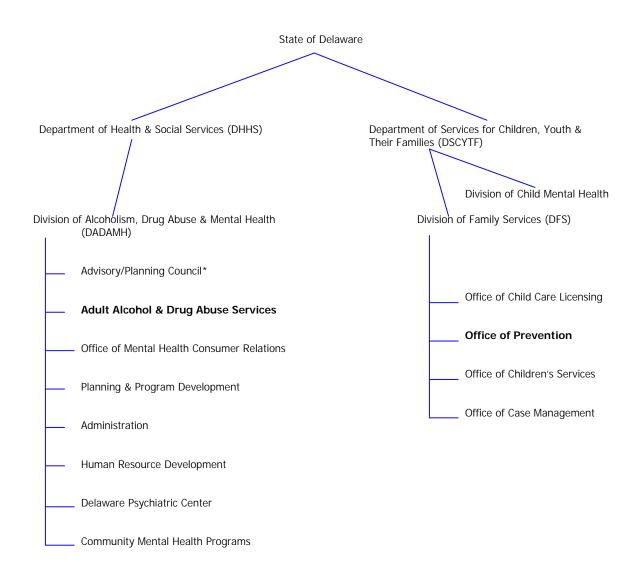
Direct service delivery occurs through contracts with a variety of social service agencies in local communities throughout the State. The Addictions Coalition of Delaware, Delaware Communities Above the Influence, and others are prevention service providers with State contracts.

Delaware State law, by which the Office of Prevention within the Division of Family Services was established, gave that office the responsibility for providing services aimed at preventing child abuse, dependency, neglect, juvenile delinquency, mental health disorders, and AOD abuse among children and youth. In fulfillment of its mission, the Office provides community-based programs for children and their families.

The 20% prevention set-aside of the Federal block grant is split between DHSS and DSCYTF.

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# **Organizational Chart**



<sup>\*</sup>Governor-appointed; consists of consumers, family members, advocates, providers, and representatives of relevant State agencies.

# **FUNDING AND RESOURCES**

Year (FFY)	State Funding	SAPT Funding	20% Set- aside
1993	\$153,258	\$3,205,135	\$633,068*
1994	639,027	3,333,343	661,724*
1995	835,489	3,296,534	702,951

#### **Allocation of Funds**

CSAP	FFY	FFY	FFY
Strategy	1993	1994	1995
Information Dissemination	\$205,633	\$211,715	\$182,225
Education	176,537	253,198	209,042
Alternatives	137,908	150,131	180,131
Problem Identification and Referral	5,000	0	10,000
Environmental	41,381	36,052	44,053
Community- based Process	66,609	10,628	77,500
Other	0	0	0

<sup>\*</sup>Although the amount reported by the State is less than the required 20%, subsequent review by State auditors has shown that the prevention set-aside was met.

Resource	FFY	FFY	FFY
Spending**	1993	1994	1995
Planning, Coordination, and Needs Assessment	\$0	\$25,000	N/A*
Quality Assurance	4,120	10,000	N/A
Training (post- employment)	7,725	34,259	N/A
Education (pre- employment)	0	0	N/A
Program Development	0	35,681	N/A
Research and Evaluation	0	0	N/A
Information Systems	0	5,000	N/A

<sup>\*</sup> N/A=Data not available from State.

# Substate entities receiving set-aside funds for prevention service delivery

- > 3 counties (New Castle, Kent, Sussex)
- ➤ 1 city (Wilmington)
- 7 community-based organizations (funding distributed by DADAMH)
- 85 community-based organizations/local governments (funding distributed by DSCYTF)

#### Average amount of grant/contract:

- > FFY 1993 \$21,831
- > FFY 1994 \$18,381
- ➤ FFY 1995 N/A\*

# Per-capita 20% set-aside spending (population):

- > FFY 1993 \$0.91
- > FFY 1994 \$0.94
- > FFY 1995 \$0.93

# Staff/Volunteers designated and supported by set-aside funding and level:

- > FFY 1993 -
  - > State: 19\*\* FTE/0 Volunteers
  - Regional: N/A\*Local: N/A
- > FFY 1994 -
  - > State: 19\*\* FTE/0 Volunteers
  - Regional: N/ALocal: N/A
- FFY 1995 -
  - > State: 19\*\* FTE/0 Volunteers
  - Regional: N/ALocal: N/A

# STATE CONTACT

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<sup>\*\*</sup> These expenditures fell outside the set-aside.

<sup>\*\*</sup>State FTEs are broken out as follows:

<sup>16 -</sup> Office of Prevention (DSCYTF)

<sup>3 -</sup> Alcohol & Drug Abuse Services (DADAMH)

# **PROGRAMS AND SERVICES**

#### **Definition of Prevention:**

To date, no formal definition of prevention has been established by the State.

### Does the State have prevention plan?

The Plan is not specific to prevention; prevention is contained within the larger State Plan.

# Target populations for prevention services:

- > Pregnant women
- > Hispanic community
- ➤ High-risk youth
- African-American community in the City of Wilmington

#### **Total Number served:**

- ➤ FFY 1993 –N/A\*
- ➤ FFY 1994 N/A\*
- FFY 1995 150,000 (Alcohol & Drug Abuse Services, DADAMH)
   98,743 (Office of Prevention, DSCYTF)

# Programs funded:

Туре	Number of Programs/Number Served			Programs
	FFY 1993	FFY 1994	FFY 1995	
Outreach	1/N/A***	1/N/A	1/N/A	DE Prevention Coalition
Alternative	N/A	N/A	N/A	Youth Enrichment Program; Young Adult Support Initiative; computer tutorial programs
Community	14*/N/A	14*/N/A	14*/N/A	Drop-in centers; Families & Centers Empowered Together (FACET); Strong Communities program; DE Prevention Network
Employee-based	2/N/A	2/N/A	2/N/A	State Troubled Employee programs (STEP); Workplace Initiatives
Education	N/A/300**	N/A/300**	N/A/300**	Computer tutorial program; Parent & Family Education & Support programs; Village Criers; Law Enforcement Education Partnership; Brandywine Counseling Inc.'s NSAFE program and Fetal Alcohol Syndrome program; DE Association of Children of Alcoholics; Addiction Coalition of DE's Treatment Works, DE Prevention Forum; conferences/workshops

<sup>\*</sup>The State did not collect information on the number of clients served in FFY 1993-1994.

#### STATE PREVENTION INVENTORY - DELAWARE PROFILE

Type	Number of Programs/Number Served			Programs
	FFY 1993	FFY 1994	FFY 1995	
Information dissemination	N/A /90,000***	N/A /90,000***	N/A /90,000***	Clearinghouse; speakers' bureau; YMCA's Resource Center

<sup>\*</sup>Number of local programs within the Delaware Prevention Network.

# DATA COLLECTION ACTIVITIES

Results currently available on prevention programs funded by the 20% set-aside (including needs assessments and data collection):

Statistical data are regularly collected from service providers receiving 20% set-aside funds throughout the State to ascertain program capacity and utilization.

Both DADAMH and DFS are responsible for data collection and needs assessments in the State. DADAMH is presently conducting a statewide prevention needs assessment that is funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), and the Division of Family Services' Office of Prevention utilizes data from the following sources in order to establish local needs and target services:

- > School surveys annual surveys of students in Grades 5, 8, and 11 are conducted.
- ➤ Division of Child Mental Health Services gathers data on youth admitted to AOD treatment facilities.

Data on current prevention activities are included in the State's block grant application, and in program progress reports submitted by the funded service providers.

<sup>\*\*</sup>Approximate number of participants attending annual statewide conferences.

<sup>\*\*\*</sup>Estimated number of children, youth, and adults reached in distribution of AOD prevention materials.

<sup>\*\*\*\*</sup>N/A=Data not available from State.

# SUPPORT SERVICES

#### **Training and Technical Assistance:**

The Office of Prevention (within DSCYTF) provides technical and material support to community-based prevention programs throughout Delaware. The Office does so by

- Utilizing technical assistance resources
- > Utilizing DELOPNET, a computer network prevention bulletin board based in DiamondNet
- > Sponsoring statewide conferences

Specifically, the DSCYTF sponsors the Prevention Forum, a series of workshops for local providers, and year-round training on all aspects of substance abuse and prevention. In addition, the Division sponsors the Annual Institute on Alcoholism, Drug Abuse, and Mental Health and provides classes for State staff and local providers.

Within the Division of Family Services, the Training Office provides training to providers and other prevention professionals. A portion of Training Office Director's salary is paid with 20% set-aside funds.

#### **Certification Activities:**

The State of Delaware presently has no certification process for the prevention professional, as of April, 1997.